



*The Blue House*

**Annual Report 2021**

## Income & Expenses

The income and expenses of The Blue House Project are divided into one time, monthly and yearly. In 2021, we have received three large gifts. These gifts were used for education expenses, under which schoolbags and stationary. Additionally, the gifts were used to support families in basic needs such as waterproof tents, fleece blankets and housing. We built four Blue Houses in 2016.

The monthly income remained steady throughout the year. The structural income derives from four individuals. The monthly income is used to pay the wages of the employees of The Blue House, lunch after school and monthly food support for families of the students.

The yearly expenses are covered by sponsorships. This is all used to pay school fees, uniforms and schoolbooks to the local APS school.

	One-time income		One-time Expenses
One-time donations	€ 9317	Education	€ 1100
		Basic Life Needs	€ 6523
<b>Total</b>	<b>€ 9317</b>	<b>Total</b>	<b>€ 7623</b>

	Monthly Income		Monthly Expenses
Monthly donations	€ 796	Wages	€ 350
		Lunch after school	€ 100
		Food support for families	€ 150
<b>Total</b>	<b>€ 796</b>	<b>Total</b>	<b>€ 600</b>

	Yearly income		Yearly Expenses
Yearly sponsorships	€ 8320	School fees, uniforms, books	€ 8320
<b>Total</b>	<b>€ 8320</b>	<b>Total</b>	<b>€ 8320</b>

# Monthly reports

## The Blue House Project Financial report January, February 2021

Education	
20 bags	€55
School fee 39 kids APS, uniforms, books	€1,772
20 school shoes	€35
Project shirts	€120
Uniforms 38 x APS (108)	€350
Schoolbooks 38 x APS (400)	€173
Picknick	€22
10 leggings	€10
150 copies	€30
School fee APS 9 kids, uniforms, books	€510
<b>Total</b>	<b>€3,077</b>

Wages BHP	
Website sale Javari Sunil	€48
wage blue house boys January	€300
wage 9 teachers January	€180
Wage Deepip Tuktuk december Januari	€120
Wage blue house boys februari	€330
Wage Deepip Tuktuk February	€104

Basic life needs	
Lunch vegetables	€38
Shower	€70
Sunil manta hospital	€25
Angarao tent	€12
Sanitizers, vestoring/paspakelje	€25
Oil, masala	€30
Room BHP	€250
Room BHP mijn geld	€900
Tent golu lam	€30
Kitchen things BHP	€40
Tuition food	€50
Gate	€70
Lunch vegetables February	€21
Tile	€95
Kitchen things BHP	€35
<b>Total</b>	<b>€1,389</b>

## The Blue House Project Financial report March, April 2021

Basic life needs	
Lunch vegetables March	₹3,000
Lunch food BHP March	₹8,500
ID cards, birth certificates 5 kids	₹3,000
Food packages COVID-19 April	₹10,600
Light bill 3 months	₹1,500
Food packages may	₹13,600
Roof tiles Javari Vishal	₹16,000
House vikram	₹100,000
Food packages June	₹16,000
<b>Total</b>	<b>₹172,200</b>

Wages BHP	
Loan javari Sunil March	₹8,000
Loan Deepu Vikram March	₹18,000
Tuktuk March	₹8,000
Javari advance loan April	₹3,000
Tuktuk April 1 week	₹1,000
Loan Javari Sunil may	₹4,000

## The Blue House Project Financial report August, September 2021

Education	
Driving license Sunil	₹7,500
Copies	₹7,200
TC 6	₹2,400
School books 2021-2022	₹17,000
Tuition food September	₹11,500
School fee 6 kids	₹39,000
School fee 3 kids	₹20,000
Rinku school fee Parashar	₹6,000
Rinku school books uniform	₹3,500
Chaat tc	₹3,000
8th class pass books	₹700
School fee 8 kids	₹50,000
Uniforms	₹3,250
Books	₹3,000
Tuition vegetables September	₹3,000
School shoes	₹3,600
Pens pencils	₹500
Gas	₹1,000
Light	₹1,000
<b>Total</b>	<b>₹182,950</b>

Wages	
Rakesh BHP	₹500
Deelip tuktuk August	₹10,000
Javari BHP August	₹6,000
Vishal BHP August	₹5,000
Vikram BHP August	₹8,000
Deepu BHP August	₹10,000
Deelip BHP September	₹10,000
Deepu BHP September	₹10,000
Vikram BHP September	₹10,000
Javari BHP September	₹5,500
Sunil September	₹10,000
<b>Total</b>	<b>₹85,000</b>

Basic life needs	
Fan BHP	₹1,200
Water tank	₹3,200
Water connection	₹10,000
Garbage can	₹700
Children clothes	₹4,000
BHP bike fixing	₹2,000
Hospital ramawaraoop	₹36,000
Vegetables august	₹2,200
Carp packages	₹1,000
House Vikram	₹80,000
BHP kitchen	₹51,500
Food packages September	₹10,800
Kitchen gate	₹4,000

## The Blue House Project Financial report October - December 2021

Education	
Pens pencils	₹500
Gas	₹1,000
Light bill October, November, December, January	₹3,000
School fee 10 kids	₹64,000
Tuition food October	₹10,000
Copies	₹1,000
School bus	₹86,000
100 copies, erasers, sharpeners, pencils	₹2,700
Van documents	₹1,500
Lunch boxes	₹3,200
Van gas	₹2,400
Tiles bhp	₹20,000
Tuition food December	₹10,600
<b>Total</b>	<b>₹205,900</b>

Wages	
Vikram October	₹10,000
Deepu October	₹10,000
Deelip Tuktuk October	₹10,000
Javari October	₹6,000
Vikram november	₹9,000
Deepu November	₹9,000
Javari November	₹3,000
Deelip Tuktuk november	₹9,000
Sunil December	₹4,000
Vikram december	₹10,000
Deepu December	₹10,000
Deelip Tuktuk December	₹10,000
<b>Total</b>	<b>₹100,000</b>

Basic life needs	
Food packages October	₹12,505
Diwali gifts	₹29,000
Tuition vegetables November	₹3,000
Gas, electricity November	₹2,000
Tuition vegetables December	₹3,000
Gas December	₹1,100